

Analisis risiko pada pelaksanaan program bantuan perbaikan rumah di permukiman kumuh yang berpengaruh terhadap kinerja anggaran =
Risk analysis in implementation of housing renovation assistance program in slum area that influence the performance budget

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Abstrak

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Dalam mengatasi permukiman kumuh Pemrov DKI Jakarta salah satu caranya adalah dengan melakukan Program Bantuan Perbaikan Rumah di Permukiman Kumuh. Program ini menggunakan APBD, yang pada pelaksanaannya sering ditemukan masalah-masalah yang mempengaruhi kinerja anggaran, yang salah satu indikatornya adalah Realisasi Penyerapan Anggaran. Masalah-masalah dapat timbul di setiap kegiatan pada pelaksanaan program tersebut, dimana bisa timbul di fase perencanaan dan fase pelaksanaan. Pada penelitian ini, Pengumpulan data dengan Metode Survey dilakukan untuk mengetahui tingkat frekuensi dan dampak dari variabel Risiko terhadap realisasi penyerapan anggaran dan data tersebut kemudian dianalisis dengan menggunakan software program SPSS. Kemudian dilanjutkan dengan analisis berbasis risiko untuk menghasilkan strategi pengelolaan risiko yang baik sehingga pelaksanaan program itu dapat menyerap anggaran sesuai dengan yang direncanakan.

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ABSTRACT

In Addressing Slum area, Jakarta Provincial Government, one way is by doing housing renovation Assistance Program in slum. This Program uses Public budget that the implementation is often founded problems that influence the performance budget, which is one indicator is Realization of Budget. Problems can arise in any activities on the implementation of the program, which could arise in the planning phase and the implementation phase. In this study, data was collected by survey method was conducted to determine the level of variable frequency and impact of risks to the realization of budget absorption and the data was analyzed using SPSS software. Then proceed with a risk-based analysis to produce a good risk management strategy so that it can absorb the implementation of the program in accordance with the planned budget;In Addressing Slum area, Jakarta Provincial Government, one way is by doing

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