

Evaluasi sistem perencanaan anggaran penerimaan rutin di Instalasi Bedah Pusat RSUPN Dr. Cipto Mangunkusumo Jakarta = The evaluation study of routine income budgeting planning at Center of Surgeon Installation, RSUPN "Dr. Cipto Mangunkusumo", Jakarta 1994/1995

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Abstrak

Program swadana yang sedang digalakkan di Indonesia bertujuan untuk meningkatkan efisiensi dan kemandirian rumah sakit. RSCM adalah rumah sakit rujukan nasional yang telah dikembangkan menjadi unit swadana. Perencanaan merupakan elemen awal dan penting dalam siklus manajemen, mengingat perencanaan merupakan persyaratan penting bagi keberhasilan perencanaan program. Penelitian ini bertujuan mengevaluasi sistem perencanaan penerimaan di RSCM, dalam upaya mendapatkan informasi yang berguna bagi pengembangan program swadana di RSCM. Penelitian studi kasus ini dilakukan di IBP. Hasil utama dari penelitian ini adalah, bahwa pengembangan perencanaan di RSCM telah berjalan tetapi bagian penerimaan sebagai sub sistem belum menjadi sub sistem tersendiri. Berdasarkan hasil penelitian ini disarankan untuk mengembangkan suatu model sistem perencanaan anggaran penerimaan di RSCM.

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The objective of self financing program which has been done implemented since 1984 is to improve the independence and efficiency of the hospital in Indonesia. RSCM is a top of national referral system in Indonesia which will be developed to be self financial hospital unit. Planning is a primary and important step in cycle of management system. It can be one of essential key in every implementing program or activity. Based on the reason that a good planning could be one of the prerequisite for successful of organization. The objective of this study is to evaluate the system of income budgeting planning in RSCM in order to get the useful information for the development of self financing program in RSCM. A case study design was conducted at center of surgery installation in RSCM. The main result of the study is that the planning development in RSCM has been implemented, but it has not been existed yet as a sprite sub system. Considering these results, it was recommended to develop a model of income budget planning system in RSCM.