

LAMPIRAN

Lampiran 1: Tabulasi data kinerja proses pengadaan barang

Performance	Year	2006												2007												2008		
		J-06	F-06	M-06	A-06	M-06	J-06	J-06	A-06	S-06	O-06	N-06	D-06	J-07	M-07	A-07	J-07	A-07	S-07	O-07	N-07	D-07	J-08	F-08	M-08			
SIR/WO to ISSUE	month	52.02	52.55	55.06	52.25	53.39	47.81	35.80	34.98	36.42	37.17	38.26	34.26	56.52	44.58	48.44	43.52	16.08	82.25	89.41	86.83	84.52	84.35	91.67	83.83	90.85	89.23	84.00
	1 - 5 days	11.73	10.66	12.34	15.87	13.57	10.61	21.85	32.69	21.98	18.09	15.27	15.39	15.30	18.12	17.14	11.42	7.20	2.09	3.67	1.64	6.29	0.54	2.99	0.60	1.02	1.33	
	6 - 14 days	36.25	36.79	32.60	31.88	33.03	41.58	42.35	32.33	41.60	44.74	46.47	50.35	28.17	37.30	34.43	45.06	76.71	13.55	8.51	9.50	13.84	9.35	7.79	13.18	8.55	9.76	14.67
SIR/WO Handling	Ready Stock	24.72	25.21	26.18	25.42	24.50	25.35	25.82	25.69	25.78	27.03	23.61	22.21	25.20	26.08	25.99	28.15	31.35	29.74	20.44	10.15	4.25	4.25	5.90	6.38	8.66	9.56	9.46
	On Order	44.78	47.80	46.43	44.62	40.91	39.43	41.04	38.05	35.92	37.78	41.43	36.64	40.45	38.75	37.67	39.01	41.28	46.94	63.70	82.22	82.66	82.66	80.89	81.44	83.48	79.43	79.59
	Partly On Order	9.28	9.77	10.09	14.32	10.81	14.40	11.97	16.59	15.91	12.25	10.47	13.36	12.67	12.45	15.29	12.99	10.19	7.75	6.50	5.11	8.63	8.63	9.52	8.06	4.73	6.92	5.83
SIR/WO Status 40	Waiting	21.21	17.22	17.31	15.65	23.79	20.82	21.17	19.67	22.40	22.94	24.50	27.79	21.69	22.71	21.05	19.85	17.18	15.57	9.37	2.52	4.46	4.46	3.69	4.12	3.14	4.09	5.13
	Ready Stock	20.64	21.81	18.09	19.76	20.75	17.25	16.15	22.13	29.52	19.49	29.24	27.62	31.58	25.53	20.59	15.15	18.70	28.05	12.97	1.44	0.48	0.45	0.92	0.84	0.77	0.85	5.94
	On Order	65.41	66.22	61.88	64.97	56.02	46.48	63.85	52.59	46.39	51.47	49.58	45.30	41.35	44.68	36.76	36.36	39.02	52.44	76.22	93.78	96.17	90.05	92.63	94.57	95.02	94.24	85.31
MR Handling	Partly On Order	7.85	5.85	8.69	8.15	6.22	14.08	5.77	5.46	3.92	5.15	4.66	3.87	2.26	1.06	2.94	6.06	4.07	0.61	2.16	3.83	2.39	8.60	4.94	2.09	2.68	2.77	3.15
	Waiting	6.10	6.12	11.35	7.13	17.01	22.18	14.23	19.83	20.18	23.90	16.53	23.20	24.81	28.72	39.71	42.42	38.21	18.90	8.65	0.96	0.96	0.96	1.61	2.51	1.53	2.13	5.59
	PO'ed	19.85	23.50	20.63	11.83	22.36	23.89	9.35	8.72	6.89	4.76	4.47	6.05	3.63	2.87	4.22	4.69	4.10	3.57	3.91	4.63	4.89	0.00	47.57	54.92	63.57	56.76	51.77
Average Lead Time	RFQ'ed	62.86	63.94	57.41	66.81	68.28	59.14	50.66	71.18	47.78	73.38	75.71	58.64	71.19	69.72	69.93	87.35	91.42	80.62	84.73	91.11	86.19	97.03	51.18	40.93	29.97	35.77	44.24
	Waiting	17.29	12.56	21.97	21.36	9.36	16.97	39.99	20.10	45.33	21.86	19.82	35.31	25.18	27.41	25.85	7.96	4.49	15.81	11.35	4.27	8.92	2.97	1.25	4.16	6.46	7.47	3.98
	WO to MR																											
Average Lead Time	MR to PO	45.41	27.41	18.41	18.70	21.48	26.85	39.42	17.47	23.36	31.81	20.57	19.69	52.11	32.79	41.59	43.89	47.24	52.47	40.92	45.73	39.44	64.95	87.58	36.28	37.02	72.13	32.62
	MR to RFQ SENT	51.87	53.89	37.33	38.03	45.75	32.36	43.85	38.54	30.99	44.59	32.76	40.49	52.96	68.43	60.39	74.10	51.73	55.48	45.43	34.93	34.15	37.07	37.79	32.72	30.64	35.75	29.15
	RFQ INPRG to RFQ CLOSE	18.57	21.97	22.46	20.06	22.66	19.84	23.00	22.34	18.85	24.00	18.51	20.45	29.33	32.98	26.76	25.35	31.84	32.14	31.84	26.56	26.57	27.23	33.20	28.36	23.54	25.13	24.13
	RFQ SENT to PO WAPPR							9.33	8.68	7.87	8.11	9.43	8.65	12.71	18.80	11.33	9.70	15.98	18.29	18.81	19.35	17.02	16.79	21.60	17.36	20.09	15.65	18.54
	PO WAPPR to PO APPR	10.51	3.83	6.54	5.70	4.80	5.02	7.29	5.81	5.06	5.66	7.61	5.97	9.07	8.34	9.21	14.69	11.75	8.71	9.49	12.25	6.11	9.99	7.90	5.85	13.87	11.79	13.69
	PO to Receive	27.14	25.91	20.75	26.58	26.66	27.04	38.22	32.45	33.05	28.92	32.10	32.51	32.20	29.76	34.05	27.08	36.00	32.16	29.97	37.90	32.64	34.40	36.92	37.31	33.40	35.94	45.07
	Receive to MRR APPR	11.14	7.66	9.92	9.45	6.22	5.32	11.09	6.27	8.43	5.35	7.41	7.17	7.57	8.75	5.89	5.99	7.53	7.84	5.86	8.62	7.26	7.75	7.60	8.30	8.82	9.82	12.99
	SIR/WO to ISSUE	26.71	22.22	33.01	22.93	35.81	31.39	32.97	26.69	27.87	35.72	47.76	32.55	54.17	32.46	31.52	27.72	26.77	28.23	22.45	18.57	18.25	17.96	23.09	19.25	16.45	17.47	11.10
	ISSUE to WO complete	14.44	8.59	9.29	8.20	11.68	10.76	3.55	5.44	16.34	12.81	13.80	24.94	7.59	12.46	16.86	14.23	70.32	4.15	4.36	4.49	5.57	4.77	6.94	9.73	5.42	5.41	9.05