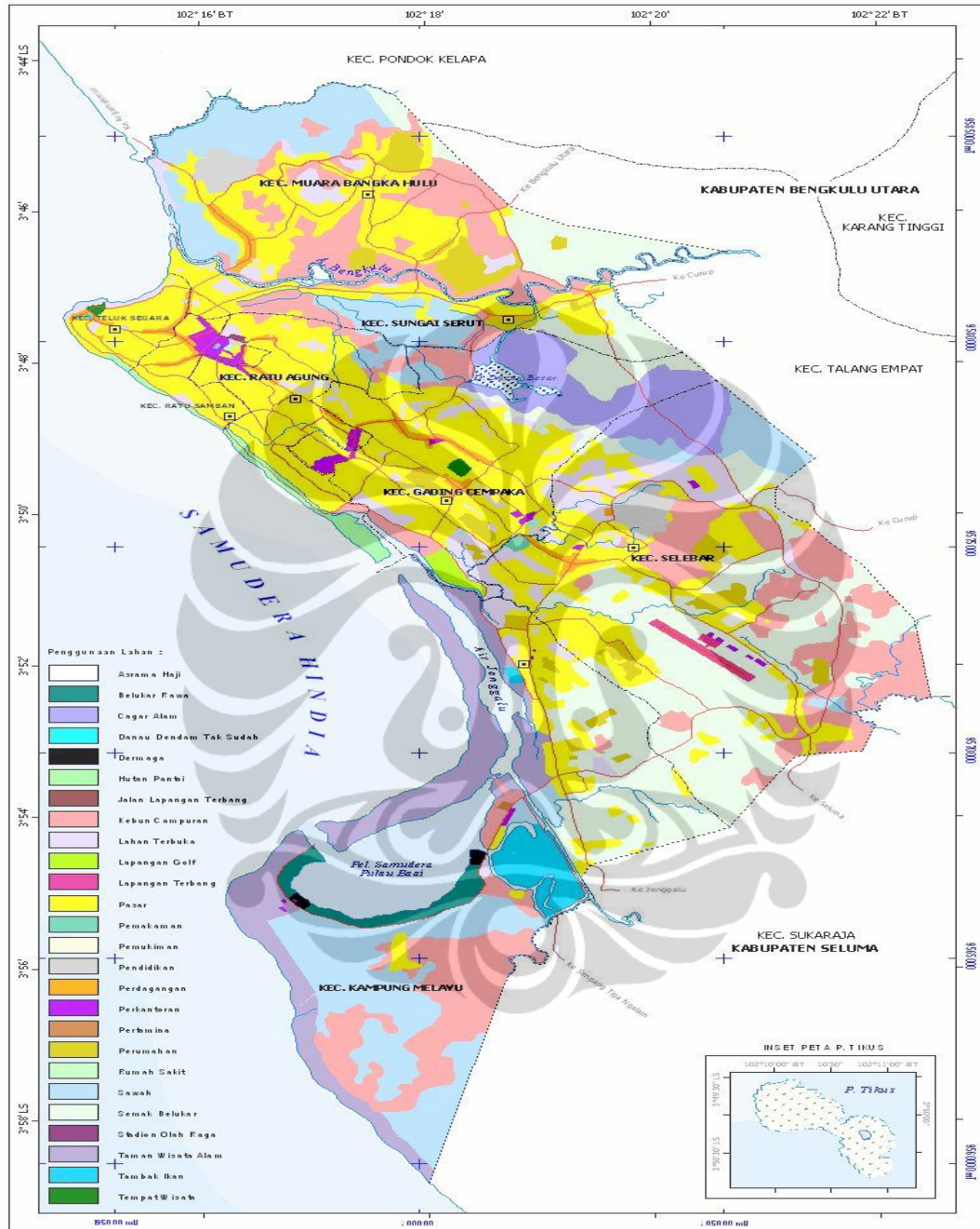


Lampiran 1



Sumber : Bappeda Kota Bengkulu

**Gambar 1.1**  
**PETA KOTA BENGKULU**

## Lampiran 4

**Tabel 4.6**  
**PERKIRAAN HASIL PANEN SARANG BURUNG WALET**  
**PER 3 BULAN DI KOTA BENGKULU TAHUN 2010**

No	Wilayah Survey	Pengusaha Sarang Burung Walet	Jumlah Panen Per 3 Bulan (Kg)
1	Wilayah A	RA 1	10
2		RA 2	12
3		RA 3	9
4		RA 4	12
5		RA 5	13
6		RA 6	12
7		RA 7	11
8		RWA 1	12
9		RWA 2	12
10		RWA 3	12
11		RWA 4	12
12		RWA 5	12
13		RWA 6	12
14		RWA 7	12
15		RWA 8	12
16		RWA 9	12
17	Wilayah B	RB 1	9
18		RB 2	7
19		RB 3	9
20		RB 4	9
21		RB 5	10
22		RB 6	8
23		RWB 1	9
24		RWB 2	9
25		RWB 3	9
26		RWB 4	9
27		RWB 5	9
28		RWB 6	9

(Lanjutan Tabel 4.6)

No	Wilayah Survey	Pengusaha Sarang Burung Walet	Jumlah Panen Per 3 Bulan (Kg)
29	Wilayah C	RC 1	12
30		RC 2	8
31		RC 3	11
32		RC 4	10
33		RC 5	13
34		RC 6	10
35		RC 7	10
36		RC 8	12
37		RC 9	11
38		RC 10	7
39		RWC 1	10
40		RWC 2	10
41		RWC 3	10
42		RWC 4	10
43		RWC 5	10
44		RWC 6	10
45		RWC 7	10
46		RWC 8	10
47		RWC 9	10
48		RWC 10	10
49		RWC 11	10
50		RWC 12	10
51		RWC 13	10
52	Wilayah D	RD 1	7
53		RD 2	7
54		RD 3	6
55		RD 4	7
56		RD 5	8
57		RWD1	7
58		RWD2	7
59		RWD3	7
60		RWD4	7
61		RWD5	7

(Lanjutan Tabel 4.6)

No	Wilayah Survey	Pengusaha Sarang Burung Walet	Jumlah Panen Per 3 Bulan (Kg)
62	Wilayah E	RE 1	4
63		RE 2	5
64		RE 3	5
65		RE 4	7
66		RE 5	6
67		RE 6	5
68		RWE 1	5
69		RWE 2	5
70		RWE 3	5
71		RWE 4	5
72		RWE 5	5
73		RWE 6	5
74		RWE 7	5
<b>TOTAL PANEN PER TIGA BULAN</b>			<b>664</b>
<b>TOTAL PANEN SATU TAHUN</b>			<b>2656</b>

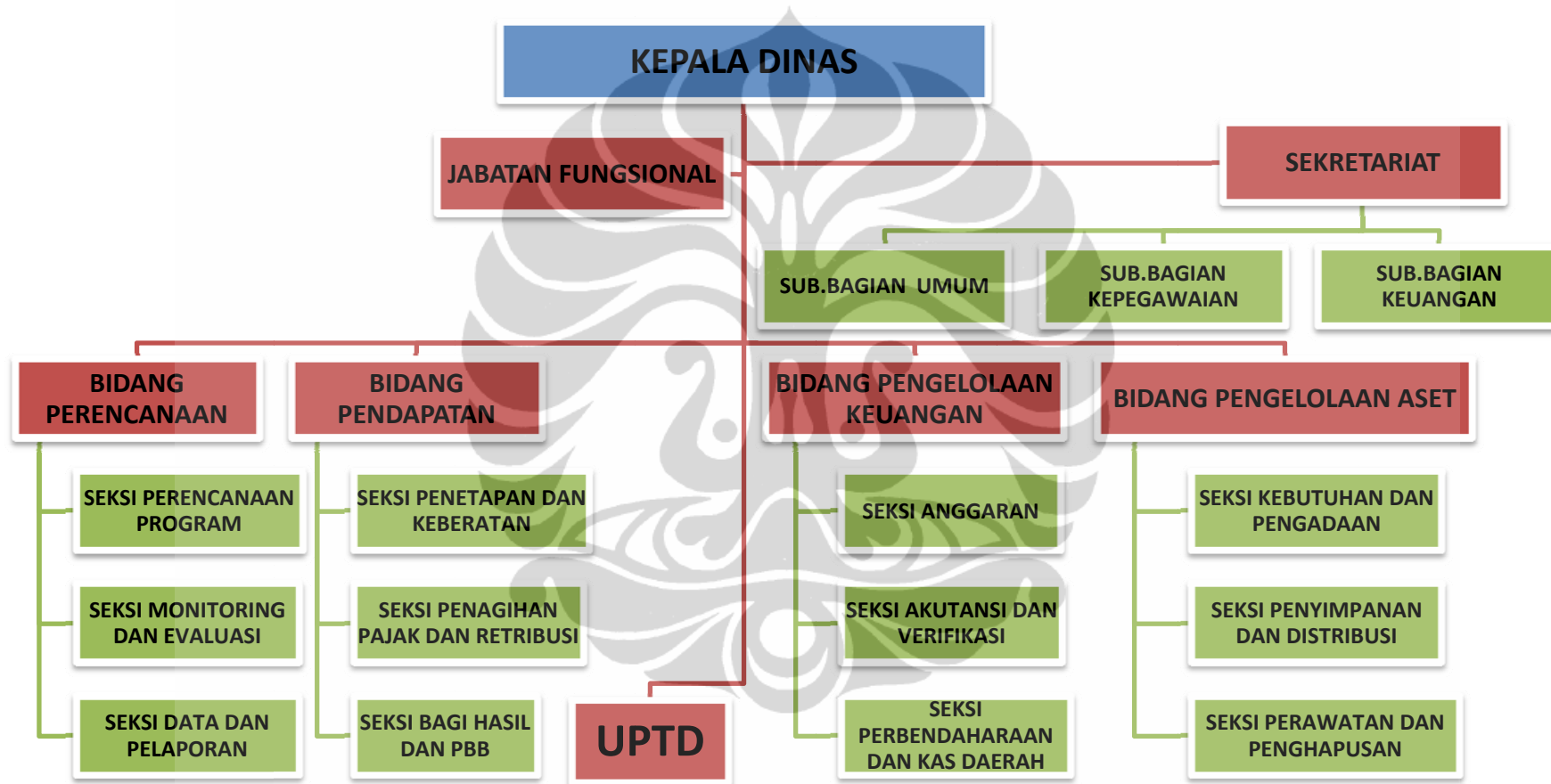
Keterangan :

R(A,B,C,D,E) : Responden (A,B,C,D,E)

RW (A,B,C,D,E) : Rumah Walet (A,B,C,D,E)

Sumber : Hasil survey dan Wawancara, Data diolah

## Lampiran 2



Sumber : DPPKA Kota Bengkulu

**Gambar 3.2**  
**STRUKTUR ORGANISASI DINAS PENDAPATAN, PENGELOLAAN KEUANGAN DAN ASET (DPPKA)**  
**PEMERINTAH KOTA BENGKULU**

## Lampiran 3.a

**REALISASI PENDAPATAN ASLI DAERAH KOTA BENGKULU TAHUN 2003 – 2006**

NO	URAIAN	2003		2004		2005		2006	
		TARGET	REALISASI	TARGET	REALISASI	TARGET	REALISASI	TARGET	REALISASI
I	PAJAK DAERAH	4,453,500,000	4,245,401,123	6,720,000,000	6,562,133,002	7,344,496,000	7,545,730,391	8,455,000,000	7,738,923,555
1	PAJAK HOTEL	130,000,000	151,035,248	175,000,000	180,765,620	250,000,000	173,211,441	335,000,000	183,984,079
2	PAJAK RESTORAN	190,000,000	208,246,015	210,000,000	237,424,930	300,000,000	278,877,986	525,000,000	344,609,602
3	PAJAK HIBURAN	20,000,000	21,425,000	25,000,000	29,475,000	50,000,000	39,425,000	55,000,000	42,685,000
4	PAJAK REKLAME	160,000,000	161,418,390	350,000,000	347,975,420	400,000,000	434,625,000	480,000,000	552,479,700
5	PAJAK PENERANGAN JALAN	3,500,000,000	3,521,919,344	5,500,000,000	5,523,330,319	6,000,000,000	6,394,537,824	6,500,000,000	6,390,071,334
6	PAJAK PENGAMBILAN DAN PENGOLAHAN BAHAN GALIAN C	100,000,000	77,330,051	100,000,000	122,112,513	200,000,000	38,387,379	200,000,000	75,461,830
7	PAJAK PARKIR	0	760,000	5,000,000	2,757,200	10,000,000	6,518,800	10,000,000	4,030,000
8	PAJAK PEMANFAATAN AIR BAWAH TANAH	3,500,000	4,641,700	5,000,000	1,465,000	-	48,936,461	-	750,000
9	PAJAK SARANG BURUNG WALET	350,000,000	98,625,375	350,000,000	116,827,000	134,496,000	131,210,500	350,000,000	144,852,010
II	RETRIBUSI DAERAH	4,116,273,000	3,063,425,238	5,313,678,007	4,450,137,904	5,598,930,009	5,240,944,804	6,989,169,011	6,597,152,091
III	HASIL PENGELOLAAN KEKAYAAN DAERAH YANG DIPISAHKAN	35,000,000	20,166,613	111,750,000	167,439,701	275,000,000	185,471,702	-	-
IV	LAIN-LAIN PENDAPATAN YANG SAH	2,580,000,000	2,745,701,352	3,420,000,000	1,648,028,944	3,020,000,000	1,176,702,074	-	2,586,288,444
	<b>JUMLAH PAD</b>	11,184,773,000	10,074,694,326	15,565,428,007	12,827,739,551	16,238,426,009	14,148,848,971	15,444,169,011	16,922,364,090

## Lampiran 3.b

**REALISASI PENDAPATAN ASLI DAERAH KOTA BENGKULU TAHUN 2007 – 2009**

NO	URAIAN	2007		2008		2009	
		TARGET	TARGET	TARGET	REALISASI	TARGET	REALISASI
I	PAJAK DAERAH	9,125,000,000	8,635,468,761	17,018,310,000	9,573,679,420	17,218,309,999	13,459,962,700
1	PAJAK HOTEL	335,000,000	211,070,000	1,990,951,950	244,733,500	993,382,671	346,119,813
2	PAJAK RESTORAN	525,000,000	864,556,073	7,063,535,078	985,094,689	3,229,487,885	1,476,543,498
3	PAJAK HIBURAN	55,000,000	56,620,000	457,932,670	57,310,000	100,000,000	450,842,882
4	PAJAK REKLAME	600,000,000	661,671,158	667,409,186	807,349,023	975,930,468	835,689,373
5	PAJAK PENERANGAN JALAN	7,000,000,000	6,614,713,210	6,609,126,000	7,167,876,665	11,674,581,788	9,999,563,596
6	PAJAK PENGAMBILAN DAN PENGOLAHAN BAHAN GALIAN C	250,000,000	11,664,620	24,676,000	60,708,443	44,416,800	86,986,638
7	PAJAK PARKIR	10,000,000	17,025,000	39,322,000	23,712,000	42,467,760	47,764,800
8	PAJAK PEMANFAATAN AIR BAWAH TANAH	-	-	5,000,000	1,465,000	-	48,936,461
9	PAJAK SARANG BURUNG WALET	350,000,000	198,148,700	350,000,000	116,827,000	134,496,000	131,210,500
II	RETRIBUSI DAERAH	9,849,870,013	5,906,401,009	5,313,678,007	4,450,137,904	5,598,930,009	5,240,944,804
III	HASIL PENGELOLAAN KEKAYAAN DAERAH YANG DIPISAHKAN	275,000,000	794,376,100	111,750,000	167,439,701	275,000,000	185,471,702
IV	LAIN-LAIN PENDAPATAN YANG SAH	2,257,500,000	2,549,853,174	3,420,000,000	1,648,028,944	3,020,000,000	1,176,702,074
	<b>JUMLAH PAD</b>	21,507,370,013	17,886,099,044	15,565,428,007	12,827,739,551	16,238,426,009	14,148,848,971

Sumber : DPPKA Kota Bengkulu