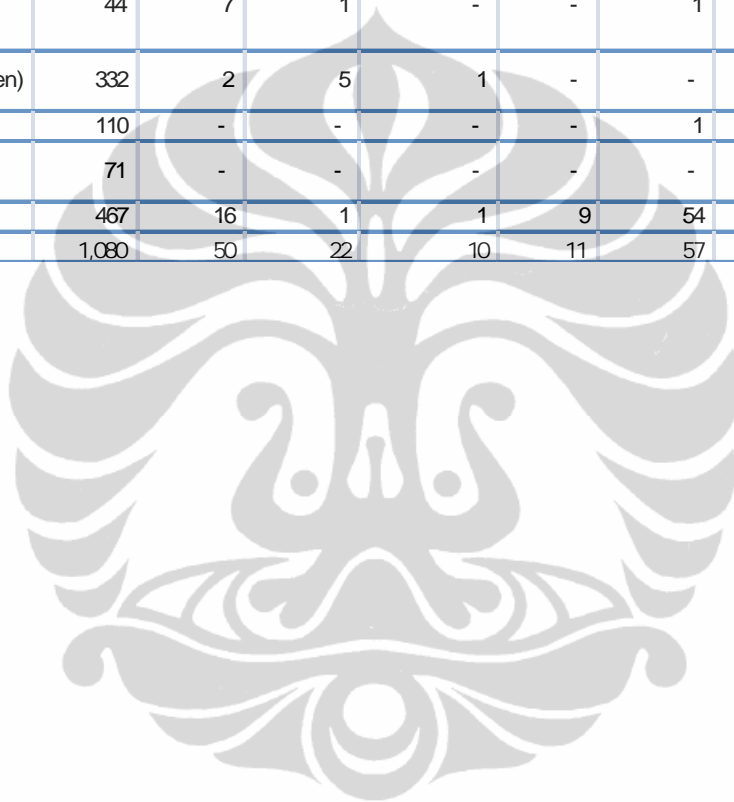


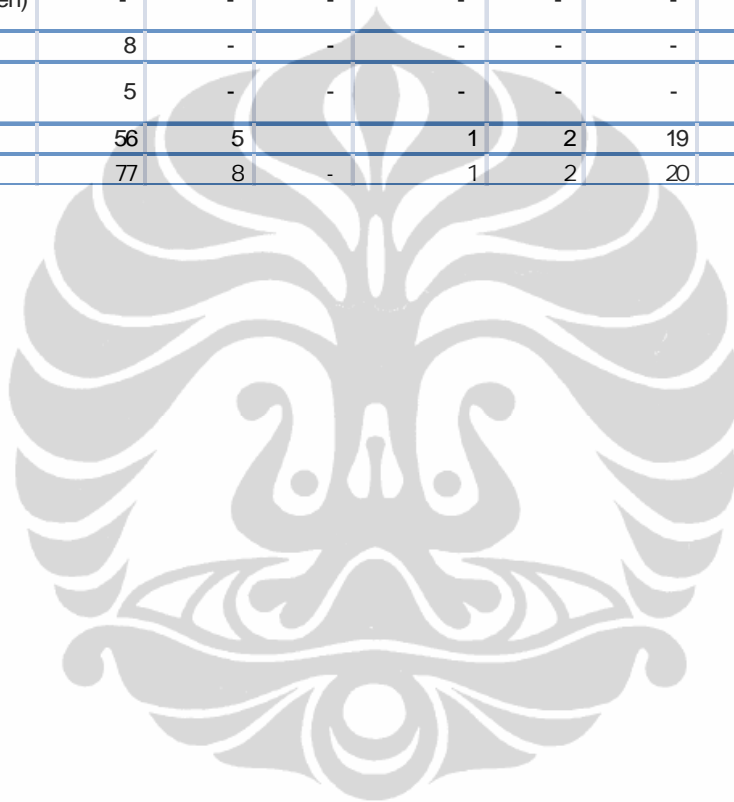
Attachment 1 : Number of Hospitals and Beds Based on Management and Type in Indonesia

Owner	General Hospitals	Asylum	Leprosy Hospital	Pumonary Tuberculosis Hospital	Eye Hospital	Maternity Hospital	Others	Total
Ministry of Health	13	5	3	3	1	-	6	31
Local Province Government	43	20	12	5	1	1	-	82
City	44	7	1	-	-	1	1	54
Regency (Kabupaten)	332	2	5	1	-	-	1	341
Military/ Police	110	-	-	-	-	1	1	112
Other Department (BUMN)	71	-	-	-	-	-	7	78
Private	467	16	1	1	9	54	125	673
Total	1,080	50	22	10	11	57	141	1,371



Attachment 2: Number of Hospitals and Beds Based on Management and Type in DKI Jakarta

Owner	General Hospitals	Asylum	Leprosy Hospital	Pumonary Tuberculosis Hospital	Eye Hospital	Maternity Hospital	Others	Total
Ministry of Health	3	2	-	-	-	1	3	9
Local Province Government	5	1	-	-	-	-	-	6
City	-	-	-	-	-	-	-	-
Regency (Kabupaten)	-	-	-	-	-	-	-	-
Military/ Police	8	-	-	-	-	-	1	9
Other Department (BUMN)	5	-	-	-	-	-	1	6
Private	56	5	-	1	2	19	11	94
Total	77	8	-	1	2	20	16	124



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Attachment 3: Number of General Hospital Manage by Government Based on Class in Java Island

Area	ClassA	ClassB	ClassC	ClassD	Total
Province	Hspot	Hspot	Hspot	Hspot	Hspot
DKI Jakarta	1	6	1		8
West Java	1	11	18	1	31
South Java	1	16	24	1	42
DI Yogyakarta	1	2	3		6
East Java	1	13	29	5	48
Banten		2	3		5
	5	50	78	7	135



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Attachment 4: Room Distribution for General Hospital owned by Government

Province	Total Bed	Bed	%	Bed	%	Bed	%	Bed	Bed
DKI Jakarta	3,595	300	8.3%	272	7.6%	897	25.0%	1,966	160
West Java	5,935	486	8.2%	737	12.4%	1,512	25.5%	2,853	347
South Java	9,271	1,149	12.4%	1,422	15.3%	2,699	29.1%	3,307	694
DI Yogyakarta	1,370	122	8.9%	169	12.3%	466	34.0%	559	54
East Java	9,238	871	9.4%	890	9.6%	2,146	23.2%	4,965	366
Banten	1,114	56	5.0%	200	18.0%	276	24.8%	474	108
	30,523	2,984		3,690		7,996		14,124	1,729



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Attachment 5: Room Trend in Number of Government General Hospital Based on Class in Indonesia

Class	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Class A	4	4	4	4	4	6	6	6	8	8
Class B	59	59	59	61	69	75	75	75	79	83
Class C	225	225	229	230	227	226	231	234	246	260
Class D	51	54	52	51	53	54	66	75	68	81
Total	339	342	344	346	353	361	378	390	401	432
Private	148	160	169	178	185	187	190	197	201	206



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Attachment 6: Bed Capacity in RSUD Koja

Room Name	2002	2003	2004	2005	2006	2007
Delivery Room	6	3	6	8	8	8
RPKK	39	38	38	45	45	45
Perinatology	22	22	22	22	22	22
ICU	4	4	3	3	3	3
NICU/PICU	0	0	0	0	0	4
Burn Victims	0	0	0	3	3	3
Toddler	32	32	32	32	39	60
Surgery	45	46	46	51	54	54
Internist	46	46	46	54	54	54
VIP	29	29	15	23	23	23
General	0	0	24	24	40	42
HCU	0	3	3	0	0	0
Total	223	223	235	265	291	318

Room Name	Y 2002	Y 2003	Y 2004	Y 2005	Y 2006	Y 2007
VIP	5	5	5	5	5	5
1st Class	10	10	10	10	10	10
2nd Class	113	113	113	118	131	114
3rd Class	95	95	107	132	145	185
Total	223	223	235	265	291	314

Attachment 7: Inpatient Indicator in RSUD Koja

Treatment	VIP						1st Class					
	2002	2003	2004	2005	2006	2007	2002	2003	2004	2005	2006	2007
Incoming Patient Treated	149	121	154	223	246	276	242	262	327	563	589	438
Patient Alive	132	124	156	224	246	265	232	254	327	557	590	420
Patient Passed Away	1	1	1	0	1	5	2	4	4	-	3	15
Passed Away <48 Hours	1	0	1	0	1	2	1	1	1	-	3	12
Passed Away >48 Hours	0	1	0	0	0	3	1	3	3	-	-	3
Time Period for Inpatient	743	655	1101	1183	1671	1,241	1,245	1,131	1,763	2,675	3,353	2,374
Days of Inpatient	651	613	1008	1126	1199	1,209	2,154	1,124	1,586	2,518	2,688	2,187
ALOS(day)	5.56	5.24	7.01	5.28	6.76	4	5	4	5	5	6	5
TOI (day)	3.86	3.856	5.23	3.12	2.53	2	4	1	6	2	2	3
BTO (day)	41.86	41.66	31.4	44.8	49.4	54	23	64	26	56	59	44
BOR(%)	35.67	55.98	55.08	61.69	65.69	64	69	68	43	69	74	60
NDR(%)	9	8	0	0	0	11	-	12	3	-	-	7
GDR(%)	9	8	6.3	0	4	19	4	8	8	-	5	34
Average of Bed Occupancy	1.72	1.67	2.75	3.08	3.28	3	7	3	3	7	7	6
Days per month	365	365	366	365	365	365	365	366	366	365	365	365
Number of Bed	5	5	5	5	5	5	10	10	10	10	10	10

Treatment	2nd Class						3rd Class					
	2002	2003	2004	2005	2006	2007	2002	2003	2004	2005	2006	2007
Incoming Patient Treated	5,794	5,883	6,603	6,063	5,907	5,542	7,541	7,415	8,544	11,321	14,270	17,247
Patient Alive	5,542	5,624	6,457	5,929	5,878	4,863	7,535	7,172	8,528	11,052	13,907	16,875
Patient Passed Away	21	251	114	72	66	148	46	213	247	216	214	288
Passed Away <48 Hours	6	126	79	33	64	140	12	74	84	84	85	174
Passed Away >48 Hours	15	125	65	19	2	-	34	139	163	132	143	136
Time Period for Inpatient	22,906	23,908	27,769	26,310	25,163	23,465	31,286	30,290	37,692	49,666	59,676	71,679
Days of Inpatient	22,054	22,152	24,847	24,196	23,089	21,117	27,064	27,727	34,692	47,050	53,460	68,014
ALOS(day)	5	4	4	4	4	5	4	4	4	4	4	4
TOI (day)	4	4	3	3	3	4	1	1	1	1	(0)	0
BTO (day)	49	49	58	56	56	44	62	81	79	71	98	93
BOR(%)	50	51	51	61	60	51	85	83	89	81	102	101
NDR(%)	20	21	9	31	3	12	20	19	19	12	10	8
GDR(%)	43	43	22	12	11	30	29	29	28	19	15	17
Average of Bed Occupancy	60	61	61	66	63	58	76	76	76	129	146	186
Days per month	365	365	365	366	365	365	365	365	365	366	365	365
Number of Bed	113	113	113	118	131	114	95	95	107	132	145	185

Attachment 8: Disease Record in RSUD Koja

Disease	Y 2003	Y 2004	Y 2005	Y 2006	Y 2007
GED	672	324	416	1079	3070
DHF	528	826	1429	3102	2525
Typhoid Fever	501	525	447	827	1298
Bronchopneumonia	358	150	0	291	292
Mild Head Injury	326	346	0	271	336
Lung Tuberculosis	304	0	0	0	437
Stroke	286	153	217	358	396
Dyspepsia and Gastritis	278	0	0	0	0
Febrile Seizures	236	0	0	0	0
Heart Attack	231	0	0	0	0
Diabetes Melitus	230	198	262	435	479
Dengeu Fever	0	192	0	0	0
Acute Appendicitis	0	162	100	0	0
Other Tuberculosis	0	0	304	414	0
Hernia Ingualis	0	0	127	182	0
CHF	0	0	102	0	0
CRF	0	0	0	0	227

Attachment 9: Number of Patient in RSUD Koja

Polidinic	Y 2002	Y 2003	Y 2004	Y 2005	Y 2006	Y 2007
Toddler	23,200	21,874	20,685	17,621	16,593	18,637
Internist	22,664	20,635	20,470	20,616	19,984	21,667
Maternity	9,696	8,691	8,212	7,881	7,803	8,002
Surgery	13,678	12,283	11,437	10,464	13,093	11,927
Lungs	12,661	10,301	9,966	8,337	9,207	9,007
ENMT	8,902	8,175	8,230	7,619	7,516	7,890
Eyes	6,155	5,415	5,262	5,890	6,072	5,567
Acupuncture	1,550	1,139	1,292	845	1,038	1,080
Dentistry	4,797	4,229	4,139	1,656	3,669	3,367
Neural	5,837	5,624	5,667	9,255	7,103	7,613
Heart	7,509	7,954	7,070	7,048	6,455	5,502
Dermathology	6,515	5,442	4,571	4,577	4,245	4,135
Psychiatrist	144	51	56	279	514	885
Nutrition Consultancy	109	291	446	221	405	473
MCU	2,308	2,519	1,747	1,440	1,714	2,428
Medic Rehabilitation	6,508	6,669	5,133	5,198	5,810	5,936
IGD	22,107	20,519	28,166	108,947	28,895	33,563



Attachment 10: Financial Performance of RSUD Koja in Year 2008 and 2009



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KODE REK	URAIAN	REALISASI 2008	REALISASI 2009
4,1,4,12,01	Pendapatan Asli Daerah		
	Lain-lain pendapatan asli daerah yang syah		
	Pendapatan dari Badan Layanan		
	Pendapatan Operasional		
	-rawat inap	21,417,286,654	32,888,122,220
	-rawat jalan	6,095,228,216	9,963,814,918
	-instalasi gawat darurat	5,808,502,907	7,959,421,951
	Sub total pendapatan operasional:	33,321,017,777	50,811,359,089
	Rupa-rupa pendapatan:		
	-ambulance		
	-diklat	632,622,500	766,433,448
	-apotik	13,180,687,987	20,344,210,394
	-sewalahan	220,904,603	147,033,256
		14,034,215,090	21,257,677,098
	Pendapatan BLUD	47,355,232,867	72,069,036,187
	Pendapatan Subsidi	27,336,432,834	29,345,027,810
	Total pendapatan subsidi & BLUD	74,691,665,701	101,414,063,997
5	Belanja		
	Belanja Operasi		
5,1,1	Belanja Pegawai		15,019,968,763
5,1,1,01,03	Gaji dan tunjangan pegawai negeri sipil	8,102,092,574	8,932,643,763
5,1,1,01,03,001	Gaji pokok	5,494,310,600	6,428,147,600
5,1,1,01,03,002	Tunjangan keluarga	527,887,474	613,169,698
5,1,1,01,03,003	Tunjangan jabatan	19,990,000	6,075,000
5,1,1,01,03,005	Tunjangan fungsional	1,375,706,250	1,217,126,000
5,1,1,01,03,006	Tunjangan umum	65,390,000	84,105,000
5,1,1,01,03,008	Tunjangan khusus (pph)	282,230,520	249,136,162
5,1,1,01,03,009	Tunjangan beras	336,450,060	334,719,000
5,1,1,01,03,010	Pembulatan gaji	127,670	165,303
5,1,1,02	Tambahan Penghasilan PNS		6,087,325,000
5,1,1,02,01,001	Tunjangan kesejahteraan pegawai	1,928,600,000	1,932,150,000
5,1,1,02,01,002	Tunjangan transport pejabat	1,320,000	250,000
5,1,1,02,01,003	Tunjangan peningkatan mutu beras	48,354,000	-
5,1,1,02,01,005	Tunjangan peningkatan penghasilan	4,170,000,000	4,154,925,000
		14,250,366,574	21,107,293,763
5,2,1	Belanja pegawai		186,475,000
5,2,1,01	Honorarium PNS	275,045,000	123,175,000
5,2,1,02	Honorarium non PNS	227,435,000	63,300,000
5,2,2	Belanja barang dan jasa		4,781,881,731
5,2,2,01	Belanja bahan pakai habis		-
5,2,2,01,01	Belanja alat tulis kantor	12,267,750	10,160,400
5,2,2,02	Belanja bahan / material		-
5,2,2,02,10	Belanja ban kendaraan dinas operasional	1,704,001	1,703,999
5,2,2,02,11	Belanja ban kendaraan dinas operasional khusus	6,814,003	6,928,000
5,2,2,02,12	Belanja ban sepeda motor dinas operasional	199,000	180,000
5,2,2,02,14	Belanja aki kendaraan dinas operasional	2,949,002	2,949,000
5,2,2,02,15	Belanja aki sepeda motor dinas operasional	53,000	53,000
5,2,2,02,22	Belanja BBM kendaraan dinas operasional	20,056,000	17,316,000
5,2,2,02,23	Belanja BBM kendaraan dinas operasional khusus	98,555,000	92,065,000
5,2,2,02,24	Belanja BBM sepeda motor dinas operasional	2,481,000	2,170,000

Attachment 10: Financial Performance of RSUD Koja in Year 2008 and 2009 (continued)

KODE REK	URAIAN	REALISASI 2008	REALISASI 2009
5,2,2,03	Belanja jasa kantor		-
5,2,2,03,01	Belanja telepon	158,630,401	139,394,468
5,2,2,03,02	Belanja air	228,771,315	230,516,415
5,2,2,03,03	Belanja listrik	1,678,484,915	1,742,501,910
5,2,2,03,08	Belanja sertifikasi	49,200,000	-
5,2,2,03,12	Belanja jasa kebersihan	1,115,519,557	1,176,795,036
5,2,2,03,34	Belanja jasa pengaman kantor	198,206,100	631,212,415
5,2,2,05	Belanja perawatan kendaraan bermotor		-
5,2,2,05,01	Belanja jasa service	26,552,000	-
5,2,2,05,02	Belanja penggantian suku cadang	24,671,680	-
5,2,2,05,05	Belanja STNK	-	532,000
5,2,2,06	Belanja cetak dan penggandaan		-
5,2,2,06,02	Belanja penggandaan		-
5,2,2,06,02,001	Bel. Penjilidan	500,000	945,000
5,2,2,06,02,002	Bel. Foto copy	4,056,000	5,818,000
5,2,2,07	Belanja sewa ruang/ gedung/ gedung parkir		-
5,2,2,07,02,003	Belanja sewa tempat	9,020,000	-
5,2,2,11	Belanja makan dan minum		-
5,2,2,11,02	Belanja makan dan minum rapat	35,484,000	21,000,000
5,2,2,20	Bel. Pemeliharaan		-
5,2,2,20,05,015	Bel. Pemeliharaan alat-alat angkut darat bermotor dinas opr khusus		40,417,000
5,2,2,20,26,004	Bel. Pemeliharaan Gedung Gudang		659,224,088
5,2,2,20,32,002	Bel. Pemeliharaan taman dan jalur hijau		-
		4,176,654,724	9,750,238,462
	Sub total belanja operasional subsidi	18,427,021,298	19,988,325,494
5,2,2,03,31	Belanja operasional layanan umum		
	Non subsidi		
	Bel. Pegawai jasa pelayanan	18,856,447,225	28,478,354,641
	Bel. Diklat	496,574,700	542,613,750
	Bel. Penunjang kegiatan dinas	384,172,600	317,779,802
	Bel. Pakaian kerja karyawan	-	
	Bel. Alat tulis kantor	350,278,450	532,357,140
	Bel. Kebutuhan benda pos	6,003,500	7,059,000
	Bel. Alat kebersihan	90,823,845	141,709,480
	Bel. Perlengkapan kebutuhan ruang pasien	420,182,950	314,756,250
	Bel. Cetakan form.pelayanan rumah sakit	363,229,700	413,551,315
	Bel. Penggandaan (foto copy)	23,380,615	30,495,780
	Bel. Perlengkapan alat kantor		356,355,660
	Bel. Perlengkapan rumah tangga		54,296,000
	Bel. Obat-obatan	13,572,254,498	17,905,160,702

Attachment 10: Financial Performance of RSUD Koja in Year 2008 and 2009 (continued)

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KODE REK	URAIAN	REALISASI 2008	REALISASI 2009
	Bel. Alkes pakai habis	5,013,979,771	6,122,068,685
	Bel. Bahan laboratorium	2,389,615,546	3,293,049,353
	Bel. Konsumsi	1,894,659,575	2,301,866,192
	Bel. Pemeliharaan gedung	404,428,674	865,355,627
	Bel. Pemeliharaan alat kedokteran	313,591,430	628,277,327
	Bel. Pemeliharaan alat studio	10,033,000	7,455,500
	Bel. Pemeliharaan alat komunikasi telepon	21,915,000	15,219,250
	Bel. Pemeliharaan Instalasi pengolahan air kotor	59,345,000	100,060,330
	Bel. Pemeliharaan instalasi pengolahan sampah	85,147,700	189,634,716
	Bel. Pemeliharaan Instalasi pengolahan air bersih	174,520,295	44,563,500
	Bel. Pemeliharaan / Perawatan Mutu Kesehatan Lingkungan		49,500,000
	Bel. Pemeliharaan mesin pembangkit listrik (diesel)	127,137,400	105,154,500
	Bel. Pemeliharaan lift / eskalator	135,995,200	172,760,999
	Bel. Pemeliharaan mesin tik	-	-
	Bel. Pemeliharaan alat penyimpanan	855,000	5,007,225
	Bel. Pemeliharaan / Perawatan Alat Papan Visual		-
	Bel. Pemeliharaan meubeler		23,749,000
	Bel. Pemeliharaan alat pembersih	82,670,500	58,845,900
	Bel. Pemeliharaan alat pendingin	467,885,900	348,625,343
	Bel. Pemeliharaan alat dapur	23,760,000	42,867,000
	Bel. Pemeliharaan komputer / unit jaringan	170,624,540	262,445,260
	Bel. Pemeliharaan armature	59,252,200	82,779,000
	Bel. Pemeliharaan taman	49,202,770	64,556,470
	Bel. Obat-obatan Apotik		-
	Bel. Alat Kesehatan Pakai Habis Apotik		-
	Sub total belanja BLUD	46,047,967,584	63,878,330,697

Attachment 10: Financial Performance of RSUD Koja in Year 2008 and 2009 (continued)

KODE REK	URAIAN	REALISASI 2008	REALISASI 2009
5,2,3	Belanja Modal		
5,2,3,03,10	BM pengadaan alat-alat angkut darat bermotor amb	345,852,500	
5,2,3,08,13	BM pengadaan perkakas bengkel kerja	14,718,000	
5,2,3,10	BM pengadaan peralatan kantor		
5,2,3,10,01	BM pengadaan mesin tik	9,762,500	
5,2,3,10,10	BM.Pengadaan papan visual/ Elektronik/Digital/ Display		70,521,000
5,2,3,10,11	BM pengadaan tabung P.kebakaran	46,926,000	
5,2,3,11	BM pengadaan perlengkapan kantor		
5,2,3,11,02	BM pengadaan pengadaan almari	168,539,600	
5,2,3,11,04	BM pengadaan filling kabinet	44,128,700	
5,2,3,11,07	BM. Pengadaan alat pembersih/ kebersihan		568,275,000
5,2,3,11,08	BM pengadaan alat pendingin	228,549,181	
5,2,3,12	BM pengadaan komputer		
5,2,3,12,01	BM pengadaan Komputer mainframe/ server	40,700,000	
5,2,3,12,02	BM pengadaan komputer / PC	284,986,997	
5,2,3,12,04	BM pengadaan printer	36,640,500	
5,2,3,12,09	BM perlengkapan kelengkapan komputer	41,847,300	
5,2,3,13	BM pengadaan meubeler		
5,2,3,13,01	BM pengadaan meja kerja	120,285,000	37,994,000
5,2,3,13,02	BM pengadaan meja rapat	22,473,000	
5,2,3,13,04	BM pengadaan kursi kerja	35,323,200	61,985,000
5,2,3,13,05	BM pengadaan kursi rapat	128,898,000	49,665,000
5,2,3,13,08	BM pengadaan sofa	22,473,000	
5,2,3,13,17	BM pengadaan bangku tunggu	357,530,375	151,973,140
5,2,3,14	BM pengadaan peralatan dapur		
5,2,3,14,04	BM pengadaan dispenser	13,497,000	
5,2,3,14,05	BM pengadaan kulkas	12,226,500	
5,2,3,14,08	BM pengadaan alat-alat dapur	193,286,000	
5,2,3,16,07	BM pengadaan alat studio	90,922,407	
5,2,3,16,09	BM pengadaan sound system	31,405,000	
5,2,3,17,01	BM pengadaan alat-alat komunikasi/telepon	9,872,500	
5,2,3,17,02	BM pengadaan Faximili	7,387,600	
5,2,3,19,01	BM pengadaan alat-alat kedokteran umum	2,236,110,370	4,324,056,420
5,2,3,19,02	BM pengadaan alat-alat kedokteran gigi	465,397,200	
5,2,3,19,05	BM pengadaan alat-alat kedokteran bedah	1,853,402,500	2,728,483,280
5,2,3,19,16	BM.Pengadaan alat-alat kedokteran alat radiologi		449,840,262
5,2,3,19,19	BM pengadaan alat ruang kamar perawatan	1,963,017,500	653,526,950
5,2,3,23,14	BM pengadaan kontruksi instalasi pengolahan sampah	-	
5,2,3,23,15	BM pengadaan kontruksi instalasi pengolahan air limbah	-	
5,2,3,25	BM pengadaan instalasi listrik dan telepon	-	
		8,826,158,430	9,096,320,052
	Total belanja Subsidi	27,253,179,728	29,084,645,546
	Total belanja BLUD	46,047,967,584	63,878,330,697
	Total belanja	73,301,147,312	92,962,976,243
	Pengembalian subsidi :	(83,253,106)	260,382,264
	Surplus/ defisit BLUD	1,307,265,283	8,190,705,490